

Acalanes Union High School District		
Campolindo High School		
Season - FALL	Sport - Boys Water Polo	240.40
Revenue Source	Revenue Activities	Revenue Budget
Athlete Donations	35 Athletes @ 90% = 31 x \$250/athlete	\$ 7,750
	Includes Team Suit	
	TOTAL REVENUES	\$ 7,750
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaching		\$ 5,617
Coach mileage		\$ 500
Equipment, Pool Rental, Referees		\$ 1,250
Team Suits and team t-shirt		\$ 2,310
Senior Celebrations and Decor		\$ 1,000
Hudl		\$ 300
Constant Contact		\$ 240
PAL (Program at Large)	35 Athletes @ 90% = 31 x \$30/athlete	\$ 930
Webstore Fee	4.00%	\$ 310
	TOTAL EXPENDITURES	\$ 12,457
	Summary Section	Amount
	ASB Carryover	\$ 7,658
	Total Revenues	\$ 7,750
	Total Revenues Available	\$ 15,408
	LESS: Total Expenditures	\$ (12,457)
3/2/21	Balance	\$ 2,951